

REVENUE IMPACT FROM FIRE SERVICE FEES											
<u>Marina</u>											
	Current	Current		Annual	Annual						
	Service Rate	Service Rate		Revenue	Revenue						
Service Size	07/01-12/31/14	01/01-06/30/15	# of Accounts	@ Current Rates	@ Old \$20 Rates	Difference					
1.0"	1.49	1.53	-00	-00	-00	-00					
1.5"	4.32	4.45	1.00	52.62	52.62	-00					
2.0"	9.21	9.49	-00	-00	-00	-00					
2.5"	16.57	17.07	10.00	2,018.40	2,018.40	0.00					
3.0"	26.77	27.57	1.00	326.04	240.00	(86.04)					
4.0"	57.04	58.75	15.00	10,421.10	3,600.00	(6,821.10)					
6.0"	165.69	170.66	30.00	60,543.00	7,200.00	(53,343.00)					
8.0"	353.09	363.68	3.00	12,901.86	720.00	(12,181.86)					
Totals			60.00	86,263.02	13,831.02	(72,432.00)					
<u>Ord</u>											
	Current	Current		Annual	Annual						
	Service Rate	Service Rate		Revenue	Revenue						
Service Size	07/01-12/31/14	01/01-06/30/15	# of Accounts	@ Current Rates	@ Old \$20 Rates	Difference					
1.0"	1.69	1.83	-00	-00	-00	-00					
1.5"	4.90	5.33	-00	-00	52.62	52.62					
2.0"	10.44	11.35	-00	-00	-00	-00					
2.5"	18.78	20.41	-00	-00	2,018.40	2,018.40					
3.0"	30.34	32.97	1.00	379.86	240.00	(139.86)					
4.0"	64.65	70.26	35.00	28,331.10	8,400.00	(19,931.10)					
6.0"	187.79	204.11	29.00	68,190.60	6,960.00	(61,230.60)					
8.0"	400.18	434.96	7.00	35,075.88	1,680.00	(33,395.88)					
10.0"	400.18	434.96	4.00	20,043.36	960.00	(19,083.36)					
Totals			76.00	152,020.80	20,311.02	(131,709.78)					

<u>Ord</u>								
	Current	Current	Revised	Revised		Annual	Annual	
	Service Rate	Service Rate	Service Rate	Service Rate		Revenue	Revenue	
Service Size	07/01-12/31/14	01/01-06/30/15	07/01-12/31/14	01/01-06/30/15	# of Accounts	@ Current Rates	@ Revised Rates	Difference
1.0"	1.69	1.83	1.43	1.43	-00	-00	-00	-00
1.5"	4.90	5.33	4.13	4.13	-00	-00	-00	-00
2.0"	10.44	11.35	8.82	8.82	-00	-00	-00	-00
2.5"	18.78	20.41	15.86	15.86	-00	-00	-00	-00
3.0"	30.34	32.97	25.63	25.63	1.00	379.86	307.56	(72.30)
4.0"	64.65	70.26	54.62	54.62	35.00	28,331.10	22,940.40	(5,390.70)
6.0"	187.79	204.11	158.66	158.66	29.00	68,190.60	55,213.68	(12,976.92)
8.0"	400.18	434.96	338.12	338.12	7.00	35,075.88	28,402.08	(6,673.80)
10.0"	400.18	434.96	338.12	338.12	4.00	20,043.36	16,229.76	(3,813.60)
Totals					76.00	152,020.80	123,093.48	(28,927.32)